GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:259
ANSWERED ON:20.11.2002
UTILISATION OF FUNDS
NAWAL KISHORE RAI;PRAHLAD SINGH PATEL;RAMJI LAL SUMAN

Will the Minister of PLANNING be pleased to state:

(a) whether funds were allocated to each State Government for meeting annual expenditure on Education, Health Services, Creation of Employment avenues, Construction of rural roads and development of agriculture during the Ninth Five Year Plan;

(b) if so, the amount allocated/demanded by each State Government particularly Madhya Pradesh for incurring expenditure on each of the above sectors separately;

(c) the details of the amount utilised/remained unspent out of the amount of funds allocated to them State-wise; and

(d) the steps taken by the Government in this regard?

Answer

THE MINISTER OF STATE OF THE MINISTRY OF SMALL SCALE INDUSTRIES (SHRI MINISTER OF STATE IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES & PENSIONS, MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE DEPARTMENT OF ATOMIC ENERGY AND SPACE (SHRIMATI VASUNDHARA RAJE)

(a) to (d): Sectoral plan allocations to States are based on proposals of the States concerned that are drawn up according to their priorities. These proposals are finalised in consultation with the States and indicated in the Plan accordingly. Statement showing State-wise major sector-wise plan outlays for all States (including Madhya Pradesh) as well as utilisation/expenditure for the Ninth Plan are attached as ANNEXURE-A and ANNEXURE-B.

ANNEXURE-A

Statement referred to Part(a) of the Lok Sabha Unstarred Question No. 259 regarding Utilisation of funds for answer on 20.11.2002 by Shri Nawal Kishore Rai, Shri Ramji Lal Suman and Shri Prahlad Singh Patel.

NINTH PLAN (1997-02) - AGREED OUTLAY -MAJOR HEADWISE/STATE-WISE

Sl. No.	Sector	Andhra Pradesh	Arunachal Pradesh	Assam	Bihar	Goa	Gujarat	Haryana	Himachal Pradesh	J & K	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	West Bengal	Total
1.	2	3.	4..	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.	24.	25.	26.	27.	28.
I.	Agr. & Allied Activities	505.39	341.70	1094.86	740.64	69.87	2009.70	562.43	842.80	1137.13	1464.00	1039.50	1129.50	1828.20	183.17	391.70	153.25	260.00	562.88	644.76	1531.56	205.40	2802.23	195.68	3070.38	712.13	23478.86
II.	Rural Development	1922.49	114.76	807.71	4160.00	21.96	1160.50	312.63	252.98	292.28	1178.61	392.90	2005.59	3173.40	61.20	139.50	235.40	291.45	945.52	805.39	1926.10	54.50	2301.25	357.46	4742.80	1107.76	28764.14
III.	Special Area Programmes	946.22	20.00	40.12	272.00	9.51	0.00	85.80	0.00	561.74	555.00	47.00	0.00	191.90	0.00	12.00	0.14	27.00	0.00	13.47	114.54	0.00	0.00	140.19	575.00	216.82	3828.45
IV.	Irrigation & Flood Control	6006.80	279.95	710.42	2700.00	278.10	8381.55	1673.19	258.85	425.12	6170.00	1028.00	2722.02	10928.80	320.60	98.00	18.11	57.00	3388.58	1285.24	2525.86	41.00	1447.65	194.01	3290.12	1403.57	55632.54
V.	Energy	5752.37	460.41	852.72	2300.00	130.20	4041.00	2652.55	1039.30	2271.74	3740.36	2671.00	3479.46	5596.90	335.34	318.00	224.21	117.00	4627.64	2956.62	5318.25	343.00	6019.95	174.54	7544.15	5636.88	68603.59
VI.	Industry & Minerals	962.13	46.10	380.04	400.00	34.55	1205.00	144.68	150.00	335.82	1026.00	1125.86	1112.97	902.60	126.51	102.00	68.92	121.00	123.49	281.30	1753.38	70.00	1402.91	79.34	526.65	1326.30	13807.55
VII.	Transport	2416.47	929.51	996.99	1500.00	207.40	726.00	1110.28	613.50	787.46	1740.00	569.00	562.92	3402.50	399.68	481.00	272.27	305.40	1278.73	594.69	2190.82	160.00	2705.78	367.37	10006.72	1064.31	35388.80
VIII.	Communications	0.00	0.00	0.00	0.00	0.00	25.00	0.00	1.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.95	0.00	27.15
IX.	Science & Technology	17.43	1.55	18.00	150.00	4.62	57.25	12.04	7.09	32.27	40.00	75.00	210.20	13.20	9.00	7.30	3.23	5.00	75.76	43.28	31.28	11.00	70.10	3.22	2074.60	58.96	3031.38
X.	General Economic Services	64.46	116.50	252.37	397.36	25.38	726.25	68.65	322.83	256.11	105.00	185.00	317.53	1001.10	133.67	50.92	84.67	224.00	551.30	911.65	300.24	53.75	70.13	12.17	2103.58	205.69	8540.31
XI.	Social Services	6460.07	1177.61	3658.03	3660.00	692.47	9648.85	2645.22	2106.44	2551.20	7206.03	2863.74	8506.69	8733.70	570.19	846.20	529.03	514.79	3364.83	3796.02	6125.85	616.35	7958.07	1028.39	12277.97	4798.27	102336.01
	Education	844.20	488.84	2293.44	949.00	167.41	1785.60	914.23	817.21	950.64	1713.00	583.38	1932.30	2226.54	223.90	335.00	151.44	151.01	1151.62	613.49	2352.60	243.00	1118.54	331.05	1974.03	802.77	25114.24
	Medical & Public Health	630.52	335.02	384.10	832.00	81.22	832.25	351.34	317.65	1100.29	1100.00	309.40	567.87	918.23	36.00	140.00	112.01	106.31	416.06	511.59	770.60	80.00	780.52	85.59	1185.00	978.64	12962.21
	Water Supply & Sanitation	1327.42	139.92	435.18	717.38	323.25	3000.00	341.09	494.80	127.30	1350.00	1032.00	724.97	2935.78	150.00	235.00	144.76	67.00	568.65	980.10	1433.84	71.50	2200.00	196.00	6499.06	435.45	25930.45
	Housing	1321.00	132.56	49.81	13.00	32.90	1082.00	160.52	270.70	19.00	938.03	100.48	1330.83	213.55	46.29	30.00	38.33	103.47	90.15	203.34	292.96	70.00	500.00	213.16	396.35	226.88	7875.31
	Urban Development	538.87	16.33	162.31	374.00	32.70	798.00	102.97	77.04	130.98	750.00	120.38	2866.07	840.03	29.60	70.00	57.02	35.00	137.53	388.11	751.80	110.00	1500.00	32.68	721.13	1808.08	12450.63
	Others Social Services	1798.06	64.94	333.19	774.62	54.99	2151.00	775.07	129.04	222.99	1355.00	718.10	1084.65	1599.57	84.40	36.20	25.47	52.00	1000.82	1099.39	524.05	41.85	1859.01	169.91	1502.40	546.45	18003.17
XII.	General Services	96.17	81.80	172.67	400.00	25.94	18.90	42.53	105.01	849.13	175.00	6103.00	28.12	927.70	287.33	54.00	29.28	83.79	81.27	167.58	707.95	45.00	221.93	24.07	128.03	369.31	11225.51
	Grand Total	25150.00	3569.89	8983.93	16680.00	1500.00	28000.00	9310.00	5700.00	9500.0	23400.0	16100.00	20075.0	36700.00	2426.69	2500.62	1618.51	2006.43	15000.0	11500.0	22525.83	1600.0	25000.0	2577.39	46340.0	16900.0	354664.29

ANNEXURE-B

Statement referred to in reply to Part (a) of the Lok Sabha Unstarred Question No. 259 regarding Utilisation of funds for answer on 20.11.2002 by Shri Nawal Kishore Rai, Shri Ramji Lal Suman and Shri Prahlad Singh Patel.

NINTH PLAN (1997-02) - ACTUAL EXPENDITURE -MAJOR HEADWISE/STATE-WISE

Sl. No.	Sector	Andhra Pradesh	Arunachal Pr.	Assam	Bihar	Goa	Gujarat	Haryana	Himachal Pr.	J & K	Karnataka	Kerala	Madhya Pradesh	Maharashtra	Manipur	Meghalaya	Mizoram	Nagaland	Orissa	Punjab	Rajasthan	Sikkim	Tamil Nadu	Tripura	Uttar Pradesh	West Bengal	Total
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.	15.	16.	17.	18.	19.	20.	21.	22.	23.	24.	25.	26.	27.	28.
I.	Agri. & Allied Activities	917.97	227.50	736.26	254.65	64.02	2029.45	478.35	933.63	953.67	1414.36	2054.10	1620.70	1564.46	135.57	179.38	144.98	113.77	602.61	529.18	1076.63	106.31	1813.42	196.10	2803.58	722.48	21673.13
II.	Rural Development	1341.89	100.68	519.19	3789.90	22.18	1192.88	348.44	321.44	248.88	1287.46	328.00	1801.01	4192.28	70.94	135.03	181.18	197.03	1037.66	374.92	1681.50	43.03	2882.74	267.29	4365.50	1517.45	28248.50
III.	Special Area Programmes	1093.58	47.79	51.64	330.98	14.81	0.00	69.62	31.31	458.42	359.92	49.86	0.00	250.22	8.16	33.67	30.51	38.63	0.00	112.72	149.41	11.78	0.00	135.01	829.61	710.63	4818.28
IV.	Irrigation & Flood Control	5438.13	145.45	707.64	2609.11	296.20	6518.90	1542.50	333.22	434.12	9309.25	1086.16	3033.13	14874.88	252.82	57.75	26.91	29.38	2915.65	1245.30	2271.23	30.50	1649.23	162.36	3670.99	1872.34	60513.15
V.	Energy	7999.80	410.98	471.70	437.99	137.86	3611.31	1548.16	1160.61	1438.01	4422.20	2800.45	3047.01	7996.15	192.05	155.72	193.44	100.32	1645.68	4245.02	5321.02	170.59	4823.64	110.50	4890.70	6362.07	63692.98
VI.	Industry & Minerals	483.29	32.40	257.28	128.12	37.84	1153.58	449.19	122.50	253.03	1052.63	968.57	233.68	506.42	96.07	86.77	57.45	75.13	160.55	75.35	657.26	32.57	896.95	74.25	418.69	1362.66	9672.23
VII.	Transport	4436.24	640.07	739.07	1370.59	160.73	1906.42	545.12	1090.61	900.47	2307.28	1032.88	600.88	5840.99	235.81	426.78	238.71	185.82	836.49	538.47	1963.04	142.84	2842.10	241.46	4658.25	2866.08	36747.20
VIII.	Communications	0.00	0.00	0.00	0.00	0.00	8.45	0.00	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.00	9.75
IX.	Science & Technology	13.56	4.47	4.05	6.55	2.91	122.60	7.68	7.71	21.52	20.50	81.45	192.02	15.91	6.72	7.22	4.14	1.39	89.60	3.05	10.11	4.64	20.82	2.15	218.21	93.39	962.37
X.	General Economic Services	735.06	105.70	218.03	177.84	26.24	594.81	66.65	477.55	474.61	731.10	291.46	381.11	1403.79	74.88	50.93	124.91	184.99	253.22	189.26	123.79	22.05	51.80	10.83	230.01	592.99	7593.61
XI.	Social Services	5608.18	807.15	3365.58	1810.14	623.31	8632.68	2867.50	3310.57	2436.81	9932.01	2492.50	6230.13	9053.33	609.94	655.51	709.48	487.17	4297.87	2935.22	6409.81	520.29	9716.14	1058.13	7219.94	4966.35	96755.74
	Education	894.25	391.95	2221.92	740.32	142.53	1092.39	848.46	1523.31	892.05	2094.28	640.81	2756.63	1765.80	250.24	259.96	185.18	109.44	2253.98	1101.55	1811.34	213.61	1037.40	361.92	2262.30	771.57	26623.19
	Medical & Public Health	1111.98	95.54	429.51	380.11	93.00	1394.08	224.52	505.18	501.41	1131.00	283.71	597.11	1072.69	43.98	137.78	111.16	94.40	386.97	486.43	573.11	60.95	576.29	77.17	625.91	849.13	11843.12
	Water Supply																										

& Sanitation 1008.49 144.56 372.69 231.08 249.07 2167.95 333.80 585.48 588.17 2470.89 670.90 755.69 3563.83 189.43 133.78 130.04 106.35 427.73 259.40 1416.26 81.03 3114.25 129.60 1838.05 592.33 21560.85

Housing 758.26 95.16 14.03 152.98 30.36 898.38 125.42 350.64 20.13 1512.67 186.29 767.35 317.39 27.45 38.53 164.09 105.70 270.31 126.89 521.90 103.34 1116.70 287.37 176.51 171.78 8339.63

Urban
Development 379.60 31.01 42.11 134.85 32.28 600.17 95.75 149.65 241.62 906.47 111.53 387.23 879.15 25.47 50.49 77.12 33.94 116.70 201.72 1594.33 20.39 2228.52 18.94 620.87 1741.58 10721.49

Others Social
Services 1455.60 48.93 285.32 170.80 76.07 2479.71 1239.55 196.31 193.43 1816.70 599.26 966.12 1454.47 73.37 34.97 41.89 37.34 842.18 759.23 492.87 40.97 1642.98 183.13 1696.30 839.96 17667.46

XII.General
Services 211.67 70.44 102.38 178.11 90.78 29.87 112.20 131.89 230.63 288.87 3197.40 285.41 1265.69 104.08 38.39 47.07 100.01 125.49 417.52 172.59 41.68 219.87 33.05 112.21 485.36 8092.66

Grand Total 28279.37 2592.63 7172.82 11093.98 1476.88 25800.95 8035.41 7922.00 7850.17 31125.58 14382.83 17425.08 46964.12 1787.04 1827.15 1758.78 1513.64 11964.82 10666.01 19836.39 1126.28 24916.71 2291.47 29417.69 21551.8 338779.60

This includes Actual Expenditure for 1996-97 to 2000-01 and Revised Outlay for 2001-02.

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